

議案第67号

令和2年度

熊谷市一般会計

歳入歳出決算書

歳入決算額	93,925,649,948	円
歳出決算額	88,190,108,384	円
歳入歳出差引残額	5,735,541,564	円
うち翌年度へ繰越	5,735,541,564	円

令和3年9月2日提出

埼玉県熊谷市長 富岡 清

歳 入		単位 円					
款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
1 市税		29,302,892,000	30,960,841,020	30,111,352,354	72,038,445	777,450,221	808,460,354
	1 市民税	13,145,000,000	14,094,767,405	13,737,968,241	36,546,068	320,253,096	592,968,241
	2 固定資産税	12,665,592,000	13,225,970,771	12,815,764,001	31,520,054	378,686,716	150,172,001
	3 軽自動車税	525,300,000	563,044,458	534,891,573	2,511,400	25,641,485	9,591,573
	4 市たばこ税	1,182,000,000	1,225,036,072	1,224,963,644	0	72,428	42,963,644
	5 都市計画税	1,785,000,000	1,852,022,314	1,797,764,895	1,460,923	52,796,496	12,764,895
2 地方譲与税		566,297,000	646,767,001	646,767,001	0	0	80,470,001
	1 地方揮発油譲与税	150,000,000	161,269,001	161,269,001	0	0	11,269,001
	2 自動車重量譲与税	400,000,000	469,202,000	469,202,000	0	0	69,202,000
	3 森林環境譲与税	16,297,000	16,296,000	16,296,000	0	0	△1,000
3 利子割交付金		20,000,000	21,162,000	21,162,000	0	0	1,162,000
	1 利子割交付金	20,000,000	21,162,000	21,162,000	0	0	1,162,000
4 配当割交付金		80,000,000	111,878,000	111,878,000	0	0	31,878,000
	1 配当割交付金	80,000,000	111,878,000	111,878,000	0	0	31,878,000
5 株式等譲渡所得割交付金		50,000,000	133,795,000	133,795,000	0	0	83,795,000
	1 株式等譲渡所得割交付金	50,000,000	133,795,000	133,795,000	0	0	83,795,000
6 法人事業税交付金		240,000,000	266,152,000	266,152,000	0	0	26,152,000
	1 法人事業税交付金	240,000,000	266,152,000	266,152,000	0	0	26,152,000
7 地方消費税交付金		4,300,000,000	4,289,351,000	4,289,351,000	0	0	△10,649,000
	1 地方消費税交付金	4,300,000,000	4,289,351,000	4,289,351,000	0	0	△10,649,000
8 ゴルフ場利用税交付金		60,000,000	60,807,724	60,807,724	0	0	807,724
	1 ゴルフ場利用税交付金	60,000,000	60,807,724	60,807,724	0	0	807,724
9 環境性能割交付金		100,000,000	90,666,279	90,666,279	0	0	△9,333,721
	1 環境性能割交付金	100,000,000	90,666,279	90,666,279	0	0	△9,333,721
10 地方特例交付金		238,010,000	238,010,000	238,010,000	0	0	0
	1 地方特例交付金	238,010,000	238,010,000	238,010,000	0	0	0

歳 入		単位 円					
款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
11 地方交付税		4,973,445,000	5,064,986,000	5,064,986,000	0	0	91,541,000
	1 地方交付税	4,973,445,000	5,064,986,000	5,064,986,000	0	0	91,541,000
12 交通安全対策特別交付金		30,000,000	31,170,000	31,170,000	0	0	1,170,000
	1 交通安全対策特別交付金	30,000,000	31,170,000	31,170,000	0	0	1,170,000
13 分担金及び負担金		307,605,000	314,293,499	306,345,499	463,050	7,484,950	△1,259,501
	1 負担金	307,605,000	314,293,499	306,345,499	463,050	7,484,950	△1,259,501
14 使用料及び手数料		799,736,000	690,366,809	671,731,978	0	18,634,831	△128,004,022
	1 使用料	694,988,000	588,917,099	570,282,268	0	18,634,831	△124,705,732
	2 手数料	104,748,000	101,449,710	101,449,710	0	0	△3,298,290
15 国庫支出金		35,828,331,000	33,826,675,024	33,826,675,024	0	0	△2,001,655,976
	1 国庫負担金	10,718,714,000	9,720,655,131	9,720,655,131	0	0	△998,058,869
	2 国庫補助金	25,077,779,000	24,062,170,098	24,062,170,098	0	0	△1,015,608,902
	3 委託金	31,838,000	43,849,795	43,849,795	0	0	12,011,795
16 県支出金		5,153,550,000	5,002,509,430	5,002,509,430	0	0	△151,040,570
	1 県負担金	3,481,276,000	3,411,627,200	3,411,627,200	0	0	△69,648,800
	2 県補助金	1,288,769,000	1,201,948,286	1,201,948,286	0	0	△86,820,714
	3 委託金	383,505,000	388,933,944	388,933,944	0	0	5,428,944
17 財産収入		83,580,000	136,006,423	136,006,423	0	0	52,426,423
	1 財産運用収入	71,251,000	68,909,003	68,909,003	0	0	△2,341,997
	2 財産売却収入	12,329,000	67,097,420	67,097,420	0	0	54,768,420
18 寄附金		296,421,000	305,947,021	305,947,021	0	0	9,526,021
	1 寄附金	296,421,000	305,947,021	305,947,021	0	0	9,526,021
19 繰入金		34,855,000	30,837,950	30,837,950	0	0	△4,017,050
	1 基金繰入金	34,855,000	30,837,950	30,837,950	0	0	△4,017,050
20 繰越金		5,364,383,300	5,364,383,670	5,364,383,670	0	0	370
	1 繰越金	5,364,383,300	5,364,383,670	5,364,383,670	0	0	370

歳 入		単位 円					
款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
21 諸収入		4,458,123,000	5,072,275,714	4,445,915,595	10,152,635	616,207,484	△12,207,405
	1 延滞金、加算金及び過料	46,000,000	78,351,088	78,351,088	0	0	32,351,088
	2 市預金利子	189,000	90,210	90,210	0	0	△98,790
	3 貸付金元利収入	1,130,974,000	1,517,941,532	1,102,004,884	0	415,936,648	△28,969,116
	4 受託事業収入	74,824,000	78,294,511	78,294,511	0	0	3,470,511
	5 雑入	3,206,136,000	3,397,598,373	3,187,174,902	10,152,635	200,270,836	△18,961,098
22 市債		4,166,900,000	2,769,200,000	2,769,200,000	0	0	△1,397,700,000
	1 市債	4,166,900,000	2,769,200,000	2,769,200,000	0	0	△1,397,700,000
歳 入 合 計		96,454,128,300	95,428,081,564	93,925,649,948	82,654,130	1,419,777,486	△2,528,478,352

歳 出		単位 円				
款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較
1 議会費		455,150,000	421,279,081	1,600,000	32,270,919	33,870,919
	1 議会費	455,150,000	421,279,081	1,600,000	32,270,919	33,870,919
2 総務費		26,864,231,000	26,209,747,578	5,559,400	648,924,022	654,483,422
	1 総務管理費	25,462,875,000	25,022,303,750	0	440,571,250	440,571,250
	2 徴税費	679,763,000	613,033,498	1,210,000	65,519,502	66,729,502
	3 戸籍住民基本台帳費	516,206,000	397,712,085	4,349,400	114,144,515	118,493,915
	4 選挙費	57,602,000	49,859,181	0	7,742,819	7,742,819
	5 統計調査費	109,144,000	89,119,255	0	20,024,745	20,024,745
	6 監査委員費	38,641,000	37,719,809	0	921,191	921,191
3 民生費		30,303,723,000	28,644,216,311	78,131,000	1,581,375,689	1,659,506,689
	1 社会福祉費	13,439,171,000	12,521,591,144	74,436,000	843,143,856	917,579,856
	2 児童福祉費	12,486,173,000	11,850,387,278	3,695,000	632,090,722	635,785,722
	3 生活保護費	4,378,379,000	4,272,237,889	0	106,141,111	106,141,111
4 衛生費		7,065,326,000	5,238,804,706	1,266,846,704	559,674,590	1,826,521,294
	1 保健衛生費	4,078,433,000	2,416,128,534	1,266,846,704	395,457,762	1,662,304,466
	2 清掃費	2,986,893,000	2,822,676,172	0	164,216,828	164,216,828
5 労働費		393,322,000	391,307,739	0	2,014,261	2,014,261
	1 労働諸費	393,322,000	391,307,739	0	2,014,261	2,014,261
6 農林水産業費		1,274,174,000	1,174,067,912	0	100,106,088	100,106,088
	1 農業費	1,257,861,000	1,157,764,301	0	100,096,699	100,096,699
	2 林業費	16,313,000	16,303,611	0	9,389	9,389
7 商工費		5,464,573,000	4,887,605,739	353,705,000	223,262,261	576,967,261
	1 商工費	5,464,573,000	4,887,605,739	353,705,000	223,262,261	576,967,261
8 土木費		7,400,350,086	6,603,913,825	84,233,000	712,203,261	796,436,261
	1 土木管理費	372,115,000	335,053,482	0	37,061,518	37,061,518
	2 道路橋りょう費	2,165,824,300	1,881,147,423	38,600,000	246,076,877	284,676,877

歳 出		単位 円				
款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較
	3 河川費	317,868,786	300,884,180	5,633,000	11,351,606	16,984,606
	4 都市計画費	4,340,236,000	3,900,621,205	40,000,000	399,614,795	439,614,795
	5 住宅費	204,306,000	186,207,535	0	18,098,465	18,098,465
9 消防費		3,013,126,000	2,857,298,527	12,300,000	143,527,473	155,827,473
	1 消防費	3,013,126,000	2,857,298,527	12,300,000	143,527,473	155,827,473
10 教育費		9,804,901,000	7,478,279,951	1,487,106,148	839,514,901	2,326,621,049
	1 教育総務費	2,042,310,000	1,884,222,225	6,501,148	151,586,627	158,087,775
	2 小学校費	2,929,556,000	1,615,470,007	1,094,914,000	219,171,993	1,314,085,993
	3 中学校費	1,580,362,000	1,065,482,094	339,691,000	175,188,906	514,879,906
	4 幼稚園費	30,061,000	27,048,640	0	3,012,360	3,012,360
	5 社会教育費	1,634,350,658	1,471,071,354	0	163,279,304	163,279,304
	6 保健体育費	1,588,261,342	1,414,985,631	46,000,000	127,275,711	173,275,711
11 公債費		4,327,962,000	4,283,587,015	0	44,374,985	44,374,985
	1 公債費	4,327,962,000	4,283,587,015	0	44,374,985	44,374,985
12 予備費		87,290,214	0	0	87,290,214	87,290,214
	1 予備費	87,290,214	0	0	87,290,214	87,290,214
歳 出 合 計		96,454,128,300	88,190,108,384	3,289,481,252	4,974,538,664	8,264,019,916